TENNIS RENEWAL PROGRAM

A fully costed renewal program has been developed to guide future budget allocations for all 15 Willoughby tennis venues. The costs for tennis items outlined in the adjacent table have been developed using generic industry rates and consultants knowledge and experience in undertaking similar projects.

The renewal program includes estimated costs and timing of court surface renewal (not upgrade), replacement net posts, replacement enclosure fencing and new lighting infrastructure based on the results of the audits.

KEY HIGHLIGHTS

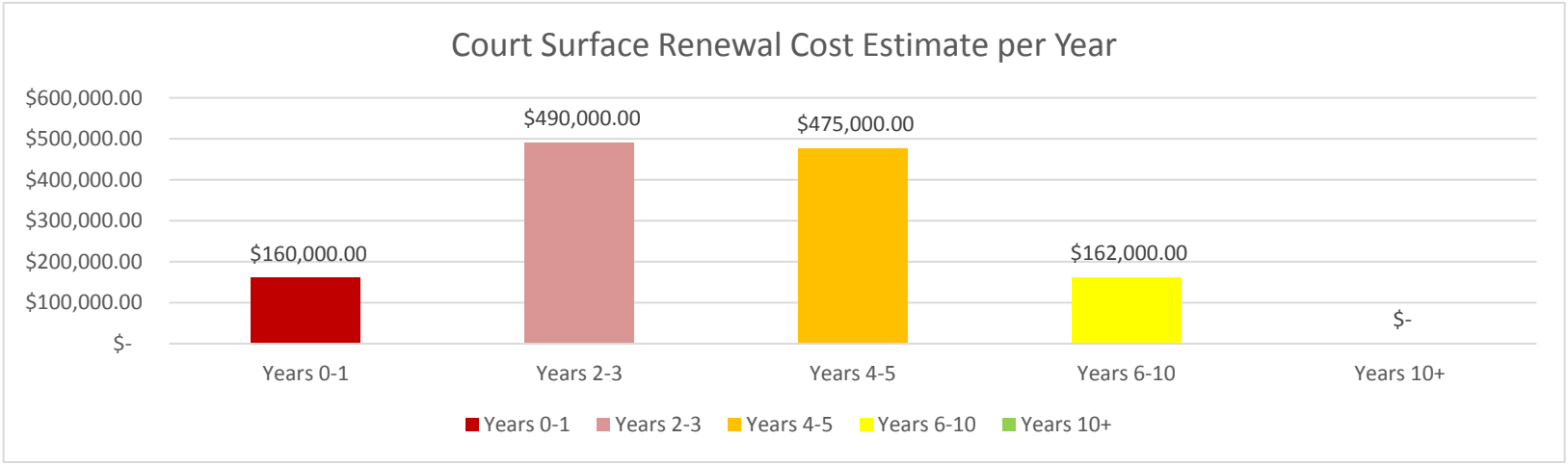
Following are some highlights from the fully costed renewal program. It is important to note that total renewal amounts include venues outside the responsibility of Council, including private clubs and those on education land.

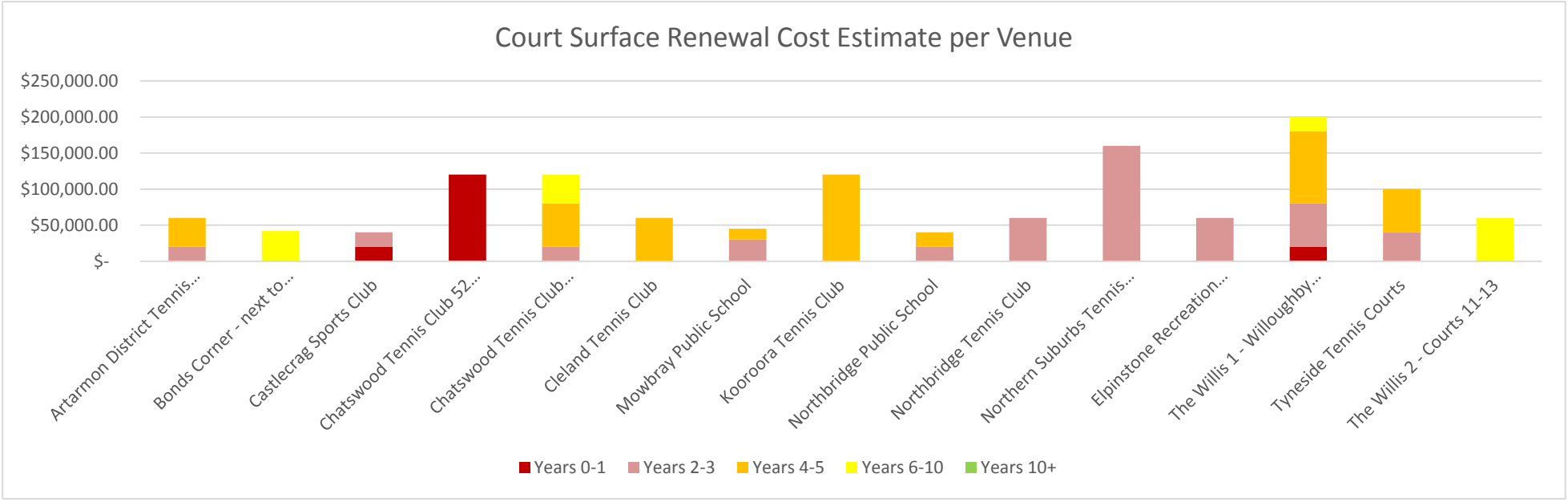
- It is projected that an immediate investment of $212,200 into tennis infrastructure is required to ensure facilities remain safe and playable. The bulk of this investment ($160,000) is for court surface renewal at the Chatswood Tennis Club (52 Fullers Road), Castlecrag Tennis Club and The Willis.
- A large portion of the total investment required will be needed in the short to medium term (Year 2 to 5). Approximately $1.7 million of funding from a range of stakeholders is required during this period to renew courts surfaces, enclosure fencing, net posts and lighting.
- $680,000 worth of lighting renewal has been identified over the 10 year period. This is an investment of $85,000 per venue considering only eight of the 15 venues have floodlights. Future capital investment into lighting projects will be required to build the capacity of existing venues in line with recommendations provided in this report.
- Due to the large number of courts at The Willis, this facility will require the largest investment from stakeholders. Over the 10 year period almost $500,000 will be needed to renew courts and lighting, and replace fencing.

Surface renewal	Item cost per court
Acrylic	$15,000
Asphalt	$21,000
Synthetic Grass	$20,000
Net post	**Item cost per court**
Powder coated	$1,000
Court enclosure fencing	**Item cost per court**
Black PVC chain mesh	$17,700
Galvanised chain mesh	$11,800
Green PVC chain mesh	$15,000
Other fencing type	$8,000
Floodlighting	**Item cost per court**
High tower	$40,000
Black powder coated low level	$50,000
Low level shoe box	$60,000
Low level	$30,000
Black powder coated low level	$30,000

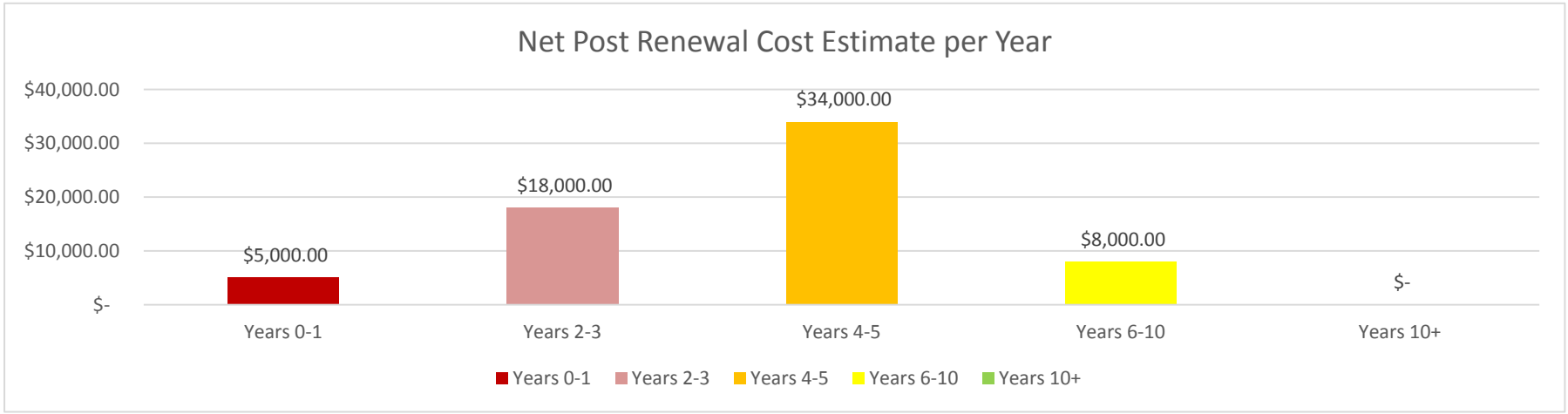
Costings for key tennis facility components

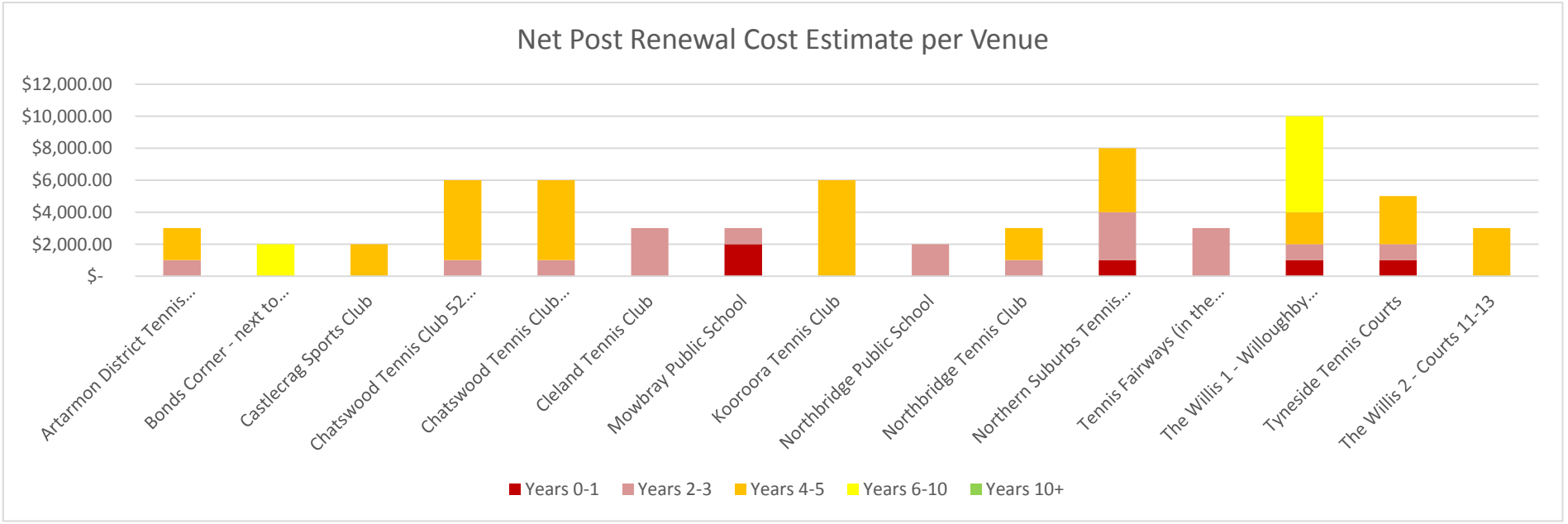
COURT SURFACE RENEWAL



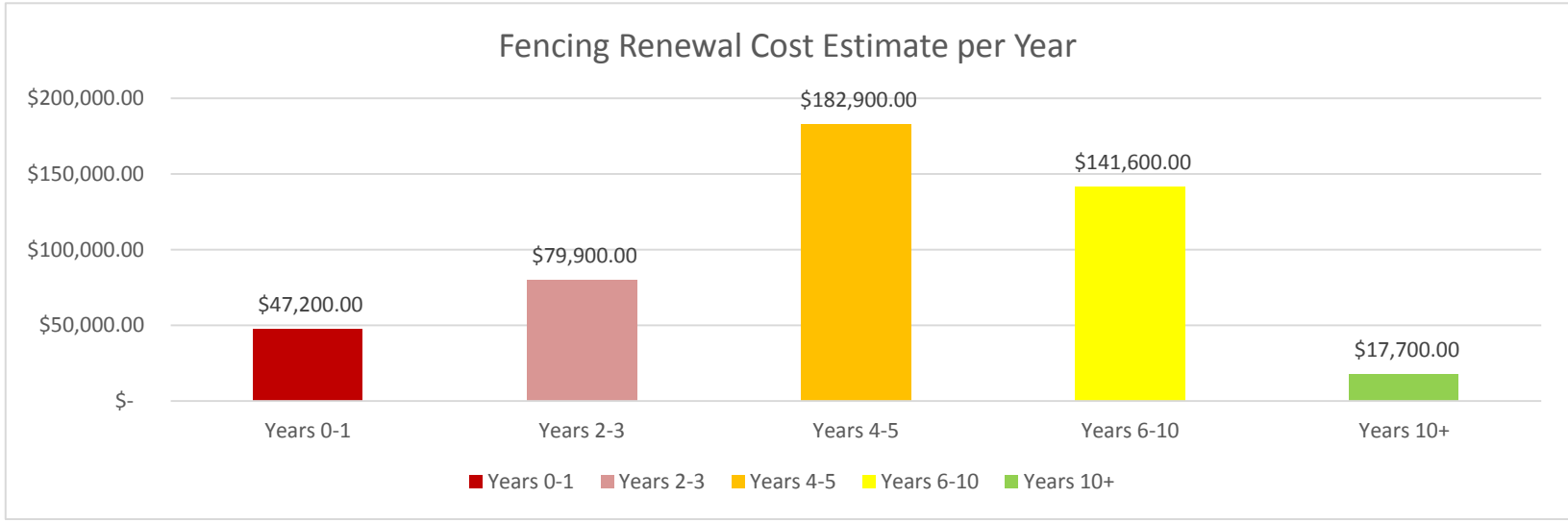


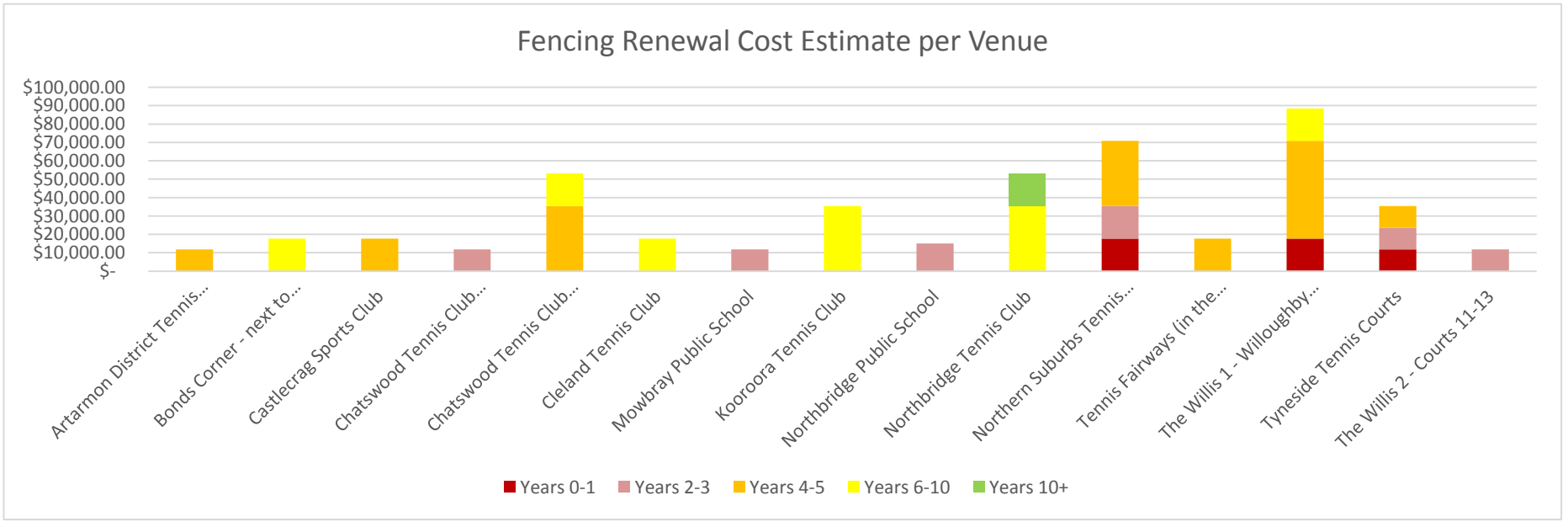
NET POST RENEWAL



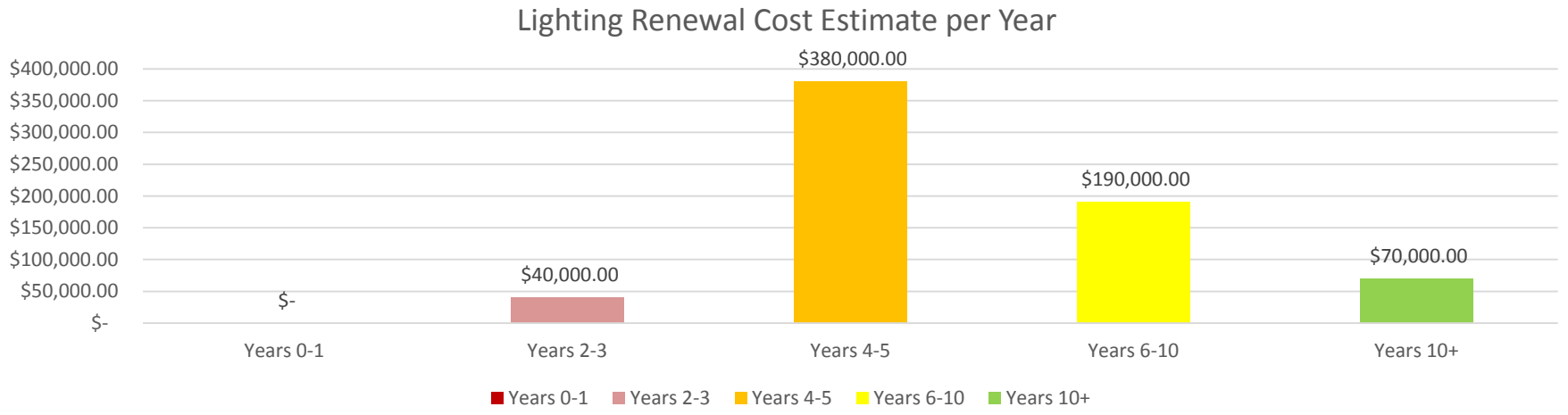


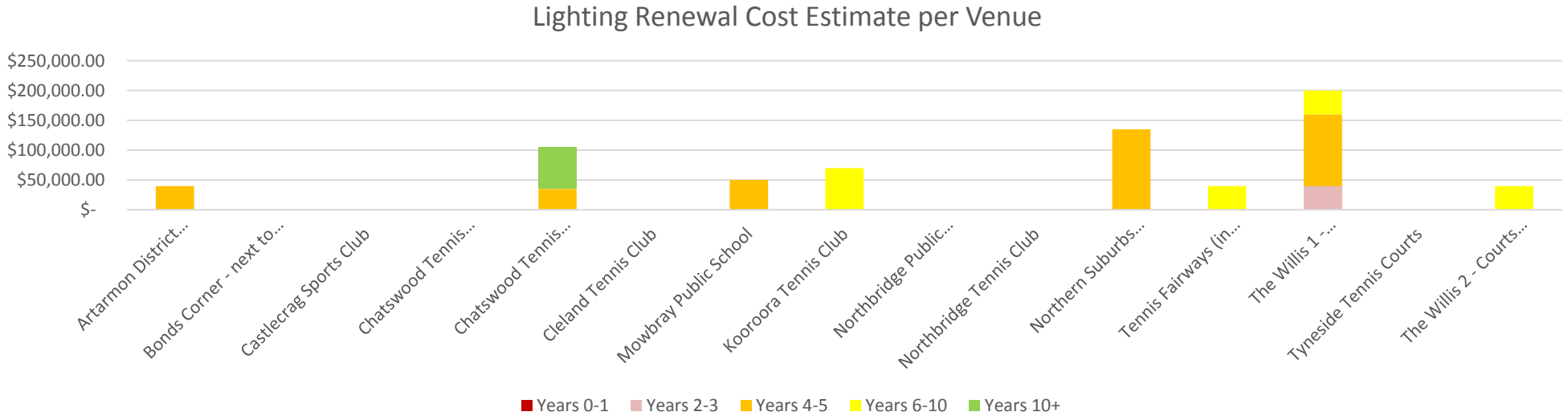
ENCLOSURE FENCING RENEWAL





LIGHTING RENEWAL





BUBBLERS AND SEATING

No.	Venue	Bubblers	Approx. replacement cost	Bench seats	Approx. replacement cost
1	Artarmon District Tennis Club	0	X	3	X
2	Bonds Corner – next to Northbridge Golf	0	X	1	X
3	Castlecrag Sports Club	1	X	2	X
4	Chatswood Tennis Club – 120 Fullers	0	X	0	X
5	Chatswood Tennis Club – 52 Fullers	0	X	3	X
6	Cleland Tennis Club	0	X	2	X
7	Kooroora Tennis Club	3	X	6	X
8	Mowbray Public School	0	X	3	X
9	Northbridge Public School	0	X	6	X
10	Northbridge Tennis Club	2	X	1	X
11	Northern Suburbs Tennis Association (Talus)	0	X	4	X
12	Tennis Fairways (in the golf course)	0	X	2	X
13	The Willis - Willoughby Leisure Centre	0	X	20	X
14	The Willis - Willoughby Leisure Centre	0	X	1	X
15	Tyneside Tennis Courts	0	x	3	X



Seating at Castlecrag Tennis Club



Bubblers and seating at Kooroora Tennis Club